

Fiscal Note H.B. 265 2020 General Session Government Records Transparency Act by Seegmiller, T.



General, Education, and Uniform School Funds			
	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(113,900)	\$(293,400)	\$(407,300)

State Government			UCA 36-12-13(2)(c)				
Revenues	FY 2020	FY 2021	FY 2022				
Dedicated Credits Revenue	\$0	\$255,600	\$85,200				
Total Revenues	\$0	\$255,600	\$85,200				
The Department of Technology Services would collect from various state agencies \$170,400 one-time and \$85,200 ongoing in dedicated credits beginning in FY 2021.							
Expenditures	FY 2020	FY 2021	FY 2022				
General Fund	\$0	\$113,900	\$113,900				
General Fund, One-time	\$0	\$293,400	\$0				
Dedicated Credits Revenue	\$0	\$255,600	\$85,200				
Total Expenditures	\$0	\$662,900	\$199,100				

Enactment of this legislation could cost state governmental entities \$293,400 one-time and \$113,900 ongoing from the General Fund in FY 2021 to meet the requirements for data reporting. These costs include \$115,000 one-time and \$28,700 ongoing for state agencies to identify the data and prepare their systems for the annual report to the State Auditor. Agencies would pay the Department of Technology Services (DTS) dedicated credits for staff to support them in creating their reports, with the majority of DTS costs being one-time in FY 2021 to identify data and prepare reporting templates. The Office of the State Auditor would require \$8,000 one-time in FY 2021 from the General Fund to expand their information technology systems to intake and display reports from Agencies and Local Governments on their website.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$0	\$(407,300)	\$(113,900)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation would require all counties, cities, towns and local and special districts to prepare reports on the personal identifying information they collect, use and store. These costs will vary by governmental entity and cannot be quantified at this time.

Individuals & Businesses

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.

UCA 36-12-13(2)(d)

JR4-2-404