



Revised Fiscal Note H.B. 288

2020 General Session
Prosecutor Data Collection Amendments
by Judkins, M.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(124,900)	\$(352,400)	\$(477,300)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
Total Revenues	\$0	\$0	\$0
Enactment of this legislation likely will not materially impact state revenue.			
Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$124,900	\$124,900
General Fund, One-time	\$221,200	\$131,200	\$0
Total Expenditures	\$221,200	\$256,100	\$124,900
Enactment of this bill could have a net General Fund cost of about \$221,200 one-time in FY 2020, \$256,100 in FY 2021, and \$124,900 in FY 2022 for data storage, collection, and reporting costs. Ongoing cost breakdown beginning in FY 2021 is as follows: (1) Commission on Criminal and Juvenile Justice - \$122,500, and (2) Courts - \$2,400. One-time cost breakdown is as follows: (3) Attorney General - \$116,200 in FY 2020 and FY 2021; (4) Commission on Criminal and Juvenile Justice - \$105,000 in FY 2020, and (5) Courts - \$15,000 in FY 2021.			
Net All Funds	FY 2020	FY 2021	FY 2022
	\$(221,200)	\$(256,100)	\$(124,900)

Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could have a net cost of \$450,000 in FY 2020, \$930,000 in FY 2021, and \$680,000 each year thereafter for data storage, collection, and reporting costs. Ongoing cost breakdown beginning in FY 2021 is as follows: (1) Local law enforcement - \$350,000 and (2) local prosecution offices - \$330,000. One-time cost breakdown is as follows: (3) Local law enforcement - \$250,000 in FY 2021 and (4) local prosecution offices - \$330,000 in FY 2020.			
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Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.			
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Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

Required of the CCJJ Commission on Criminal and Juvenile Justice and due by February 13, 2020

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.