



Fiscal Note
H.B. 288 1st Sub. (Buff)
 2020 General Session
 Prosecutor Data Collection Amendments
 by Judkins, M. (Judkins, Marsha.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(124,900)	\$(370,400)	\$(495,300)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$124,900	\$124,900
General Fund, One-time	\$221,200	\$149,200	\$0
Total Expenditures	\$221,200	\$274,100	\$124,900

Enactment of this bill could have a net General Fund cost of about \$221,200 one-time in FY 2020, \$274,100 in FY 2021, and \$124,900 in FY 2022 for data storage, collection, and reporting costs. Ongoing cost breakdown beginning in FY 2021 is as follows: (1) Commission on Criminal and Juvenile Justice - \$122,500, and (2) Courts - \$2,400. One-time cost breakdown is as follows: (3) Attorney General - \$116,200 in FY 2020 and FY 2021; (4) Commission on Criminal and Juvenile Justice - \$105,000 in FY 2020, and (5) Courts - \$33,000 in FY 2021.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$(221,200)	\$(274,100)	\$(124,900)

Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could have a net cost of \$450,000 in FY 2020, \$930,000 in FY 2021, and \$680,000 each year thereafter for data storage, collection, and reporting costs. Ongoing cost breakdown beginning in FY 2021 is as follows: (1) Local law enforcement - \$350,000 and (2) local prosecution offices - \$330,000. One-time cost breakdown is as follows: (3) Local law enforcement - \$250,000 in FY 2021 and (4) local prosecution offices - \$330,000 in FY 2020.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

Required of the CCJJ Commission on Criminal and Juvenile Justice and due by March 05, 2020

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.