



Fiscal Note
H.B. 295 2nd Sub. (Gray)
 2020 General Session
 Fatality Review Amendments
 by Eliason, S. (Eliason, Steve.)



General, Education, and Uniform School Funds

JR4-4-101

| | Ongoing | One-time | Total |
|---------------------------|-------------|-------------|-------------|
| Net GF/EF/USF (rev.-exp.) | \$(185,100) | \$(121,000) | \$(306,100) |

State Government

UCA 36-12-13(2)(c)

| Revenues | FY 2020 | FY 2021 | FY 2022 |
|----------------|---------|---------|---------|
| Total Revenues | \$0 | \$0 | \$0 |

Enactment of this legislation likely will not materially impact state revenue.

| Expenditures | FY 2020 | FY 2021 | FY 2022 |
|------------------------|---------|-----------|-----------|
| General Fund | \$0 | \$185,100 | \$185,100 |
| General Fund, One-time | \$0 | \$121,000 | \$0 |
| Total Expenditures | \$0 | \$306,100 | \$185,100 |

Enactment of this legislation could cost the Department of Health \$175,000 ongoing and \$121,000 one-time from the General Fund in FY 2021 for an overdose fatality examiner, development of a database of information regarding overdose and opioid related deaths, and a coordinator for the newly-created Opioid and Overdose Fatality Review Committee; these funds are appropriated in the legislation. This legislation could further cost the Department of Health \$3,700 ongoing from the General Fund beginning in FY 2021 for per diem and travel reimbursements for members of the Opioid and Overdose Fatality Review Committee who are not governmental employees. Enactment of this legislation could cost the Senate and House of Representatives \$3,200 each from the General Fund ongoing beginning in FY 2021 for compensation of legislative members of the Opioid and Overdose Fatality Review Committee.

| | FY 2020 | FY 2021 | FY 2022 |
|----------------------|------------|--------------------|--------------------|
| Net All Funds | <u>\$0</u> | <u>\$(306,100)</u> | <u>\$(185,100)</u> |

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.