



Revised Fiscal Note
H.B. 322
 2020 General Session
 Utahraptor State Park
 by Eliason, S.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$14,400	\$(10,014,400)	\$(10,000,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$14,400	\$14,400
General Fund, One-time	\$0	\$(14,400)	\$0
Restricted Revenue	\$0	\$0	\$4,600
State Park Fees (GFR)	\$0	\$0	\$375,000
Total Revenues	\$0	\$0	\$394,000

Enactment of this legislation could generate additional \$375,000 ongoing revenues to the State Park Fees Restricted Account and \$19,000 in tax revenues: \$14,400 to the General Fund and \$4,600 to restricted accounts, starting in FY 2022.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund, One-time	\$10,000,000	\$0	\$0
State Park Fees (GFR)	\$0	\$0	\$375,000
Total Expenditures	\$10,000,000	\$0	\$375,000

Enactment of this legislation authorizes the Division of Parks and Recreation to create the Utahraptor State Park. The legislation appropriates to the division \$10 million one-time from the General Fund in FY 2020 for land acquisition and capital improvements. It could also cost the division \$375,000 ongoing from the State Park Fees Restricted Account for the new park's operations, starting in FY 2022.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$(10,000,000)	\$0	\$19,000

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could generate additional ongoing \$29,000 in tax revenues to local governments, starting in FY 2022.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation could cost Utahrapator State Park visitors up to \$25 in entrance fees and up to \$40 for camping, with total estimated impact on the park's visitors of \$423,000 per year, starting in FY 2022.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

Required of the DNR - Parks and Recreation and due by February 18, 2020

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.