



**Performance Note**  
**HB0322 - Utahraptor State Park**  
Sponsor: Rep. Eliason, Steve



**Performance Note Report**

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Agency: Department of Natural Resources

**Funding For:**

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Serving a New or Larger Population

**Public Benefit:**

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**Purpose:** Utahraptor State Park will benefit business owners and individuals. We anticipate hosting and serving more people in this area than are currently being served. Visitors will also enjoy improved and modern facilities and amenities, including lodging options. Visitors coming to the area will be purchasing goods and services from local business owners, which enhances the local economy. Due to the location of the park, the impact to Moab City will be lessened. The park could also potentially partner with a private business to provide recreation rentals and other services. Finally, all the design and construction work will be performed by private engineering firms and construction companies.

**Services:** The Division of Parks and Recreation will provide camping, education, and recreation opportunities at Utahraptor State Park.

**Expected Outcome:** The expected outcome is to offer improved camping and outdoor recreation services and to host the general public at Utahraptor State Park.

**Implementations and Resources:** The bill will be implemented first by acquiring land, consulting with an engineering firm to design a park, constructing a new park, and finally running day to day operations at the park.

**How:** The proposed activities will increase outdoor recreation, better maintain the area, welcome visitors, and preserve the natural resources in the area.

**Performance Measures**

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## Goal

Title: Design and build Utahraptor State Park.

Description: A new State Park will be open to the public within a two year period of time.

Collection Method: The division will contract with an engineering firm and construction company to build the park. Deadlines and expected deliverables will be assessed to ensure the project is completed in a timely manner.

	2020	2021	2022
Target	0.00	1.00	0.00
Baseline	0.00	0.00	0.00

## Goal

Title: Park operations.

Description: Utahraptor State Park will have the needed resources (e.g., staff, equipment, tools, facilities, vehicles, current expense budget) to open and run the park under an efficient business model.

Collection Method: Visitation, appropriations for the operating budget, revenues, and expenses will all be used to determine the success of the park.

	2020	2021	2022
Target	0.00	0.00	375000.00
Baseline	0.00	0.00	0.00

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By rule, performance notes are provided by the governmental entity that will supervise the new agency or administer the new program. Performance notes are not written by the Office of the Legislative Fiscal Analyst.