



Fiscal Note
H.B. 323

2020 General Session
School Mental Health Amendments
by Eliason, S.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(202,400)	\$(75,000)	\$(277,400)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2020	FY 2021	FY 2022
Education Fund	\$0	\$202,400	\$202,400
Education Fund, One-time	\$0	\$75,000	\$0
Total Expenditures	\$0	\$277,400	\$202,400

Enactment of this legislation could cost the State Board of Education (USBE) \$75,000 one-time in FY 2021 and \$202,400 ongoing beginning in FY 2021 from the Education Fund for implementing the mental health screening as outlined in the bill.

Net All Funds	FY 2020	FY 2021	FY 2022
	\$0	\$(277,400)	\$(202,400)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could have a cost for Local Education Agencies (LEAs) that choose to opt into the screening for providing school-based mental health resources to students with a recommended intervention. Counseling with a school-based mental health professional would cost approximately \$34.00 per hour. Costs may vary by LEA depending on the number of students identified as needing interventions and the mental health resources currently available.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Required of the Human Services and due by February 18, 2020

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.