



Fiscal Note

H.B. 325

2020 General Session
Voluntary Alcohol-restricted Individual
Program
by Eliason, S.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(3,328,603)	\$(1,349,900)	\$(4,678,503)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$(3,328,603)	\$(3,328,603)
General Fund, One-time	\$0	\$(1,340,000)	\$0
Liquor Control Fund	\$0	\$4,668,603	\$3,328,603
Total Revenues	\$0	\$0	\$0

Enactment of this bill could reduce year-end transfers from the Liquor Control Fund to the General Fund by \$3,328,600 annually beginning in FY 2021 and by \$1,340,000 one-time in FY 2021 resulting from the costs identified below.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund, One-time	\$9,900	\$0	\$0
Liquor Control Fund	\$0	\$4,668,600	\$3,328,600
Total Expenditures	\$9,900	\$4,668,600	\$3,328,600

Enactment of this bill could cost the Department of Alcoholic Beverage Control \$3,328,600 from the Liquor Control Fund beginning in FY 2021 for staff support and database costs. An additional \$1,340,000 in one-time costs from the Liquor Control Fund could be incurred to develop and program the database. Spending from the Liquor Control Fund impacts year-end transfers to the General Fund. This could also cost the Courts about \$9,900 one-time from the General Fund for programming changes in FY 2020.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$(9,900)	\$(4,668,600)	\$(3,328,600)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Alcoholic Beverage Control and due by February 18, 2020

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.