



Fiscal Note
H.B. 328 1st Sub. (Buff)
 2020 General Session
 Division of Water Resources Study Update
 by Ferry, J. (Ferry, Joel.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$(2,200)	\$(2,200)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund, One-time	\$2,200	\$0	\$0
Water Resources C and D	\$0	\$200,000	\$0
Total Expenditures	\$2,200	\$200,000	\$0

Enactment of this legislation could cost the Division of Water Resources (DWRe) \$2,200 one-time from the General Fund in FY 2020 to prepare an updated cost estimate from the 2002 Green River Pipeline Cost Analysis; the Division has indicated they can absorb this cost. Additionally, this legislation could cost DWRe \$200,000 one-time in FY 2021 from the Water Resources Conservation and Development Fund to contract a study examining alternative methods of diverting the Green River to the Wasatch Front. This bill appropriates that \$200,000.

Net All Funds	FY 2020	FY 2021	FY 2022
	\$(2,200)	\$(200,000)	\$0

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.