



Revised Fiscal Note
H.B. 334
2020 General Session
Civics Education Amendments
by Johnson, D.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(147,300)	\$(15,000)	\$(162,300)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
Total Revenues	\$0	\$0	\$0
Enactment of this legislation likely will not materially impact state revenue.			
Expenditures	FY 2020	FY 2021	FY 2022
Education Fund	\$0	\$147,300	\$147,300
Education Fund, One-time	\$0	\$15,000	\$0
Total Expenditures	\$0	\$162,300	\$147,300
Enactment of this legislation could cost the State Board of Education \$15,000 one-time in FY 2021 and \$147,300 ongoing beginning in FY 2021 from the Education Fund for costs associated with developing and administering the pilot program at both the State Board of Education and for grants to participating Local Education Agencies.			
Net All Funds	FY 2020	FY 2021	FY 2022
	\$0	\$(162,300)	\$(147,300)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could cost Local Education Agencies (LEAs) an estimated total of approximately \$87,300 per year for costs associated with participating in the pilot program. The state contributes approximately 55% of the operating costs for Public Education. It is estimated that LEAs would cover approximately 45% of the estimated \$192,000 annual total implementation costs for this bill.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.
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Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

Required of the State Office of Education and due by February 18, 2020

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.