



Fiscal Note
H.B. 340 1st Sub. (Buff)

2020 General Session
 Rampage Violence Prevention Study
 by Perry, L. (Perry, Lee.)



General, Education, and Uniform School Funds

JR4-4-101

| | Ongoing | One-time | Total |
|---------------------------|---------|------------|------------|
| Net GF/EF/USF (rev.-exp.) | \$0 | \$(50,400) | \$(50,400) |

State Government

UCA 36-12-13(2)(c)

| Revenues | FY 2020 | FY 2021 | FY 2022 |
|---------------------------|---------|-----------|---------|
| Dedicated Credits Revenue | \$0 | \$163,900 | \$0 |
| Total Revenues | \$0 | \$163,900 | \$0 |

Enactment of this legislation could increase dedicated credit revenue to the Attorney General's Office by \$13,900 one-time in FY 2021, for development of data sharing agreements with 49 states. This legislation could further increase dedicated credit revenue into a new account created by this legislation by \$150,000 one-time in FY 2021, to the extent that donations are collected.

| Expenditures | FY 2020 | FY 2021 | FY 2022 |
|---------------------------------------|---------|-----------|---------|
| General Fund, One-time | \$0 | \$50,400 | \$0 |
| Federal Funds, One-time | \$0 | \$3,500 | \$0 |
| Dedicated Credits Revenue | \$0 | \$13,900 | \$0 |
| New Account Created By Bill (FN Only) | \$0 | \$150,000 | \$0 |
| Total Expenditures | \$0 | \$217,800 | \$0 |

Enactment of the legislation could cost the Commission on Criminal and Juvenile Justice \$40,000 one-time in FY 2021 from the General Fund for staff coordination and \$150,000 one-time in FY 2021 from a new account created by this legislation for a contractor to conduct a study on rampage gun violence prevention; the commission could also spend \$10,400 from the General Fund and \$3,500 from federal funds one-time in FY 2021 for services from the Attorney General's Office. This legislation could further cost the Attorney General's Office \$13,900 from dedicated credits one-time in FY 2021 for development of data sharing agreements with 49 states.

| | FY 2020 | FY 2021 | FY 2022 |
|----------------------|------------|-------------------|------------|
| Net All Funds | \$0 | \$(53,900) | \$0 |

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.