## General, Education, and Uniform School Funds

| | Ongoing | One-time | Total |
|---|---|---|---|
| **Net GF/EF/USF (rev.-exp.)** | $(200) | $0 | $(200) |

## State Government

| **Revenues** | FY 2020 | FY 2021 | FY 2022 |
|---|---|---|---|
| General Fund | $0 | $1,300 | $1,300 |
| Court Security Account (GFR) | $0 | $100 | $100 |
| Surcharge Fines | $0 | $2,300 | $2,300 |
| Total Revenues | $0 | $3,700 | $3,700 |

This bill could increase ongoing revenue to the following accounts beginning in FY 2021: (1) General Fund - $1,300; (2) Criminal Surcharge - $2,300; and (3) GFR - Court Security Account - $100.

| **Expenditures** | FY 2020 | FY 2021 | FY 2022 |
|---|---|---|---|
| General Fund | $0 | $1,500 | $1,500 |
| Total Expenditures | $0 | $1,500 | $1,500 |

Enactment of this bill could cost the Courts about $1,500 ongoing from the General Fund beginning in FY 2021 for additional case processing.

| | FY 2020 | FY 2021 | FY 2022 |
|---|---|---|---|
| **Net All Funds** | $0 | $2,200 | $2,200 |

## Local Government

Enactment of this bill could increase revenue to local governments by about $1,300 ongoing beginning in FY 2021. This bill could also have the following increased costs to local governments: (1) $2,200 for prosecution; and (2) $70/day/offender in incarceration costs.

## Individuals & Businesses

About 3 individuals annually could pay about $1,666 in fines for a total of $5,000 ongoing beginning in FY 2021.

## *Regulatory Impact*

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

## *Performance Note*

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.