

# **Fiscal Note H.B. 364**2020 General Session Abortion Revisions by Christiansen, S.



## General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(76,900)	\$(800)	\$(77,700)

State Government UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022			
Total Revenues	\$0	\$0	\$0			
Enactment of this legislation likely will not materially impact state revenue.						
Expenditures	FY 2020	FY 2021	FY 2022			
General Fund	\$0	\$76,900	\$76,900			
General Fund, One-time	\$800	\$0	\$0			
Total Expenditures	\$800	\$76,900	\$76,900			

Enactment of this legislation may cost the Department of Health from the General Fund \$800 one-time in FY 2020 for programming costs and \$76,900 ongoing beginning in FY 2021 to pay for 750 ultrasounds annually and 0.2 FTEs. The Department of Health has indicated that it can absorb the one-time costs.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$(800)	\$(76,900)	\$(76,900)

Local Government UCA 36-12-13(2)(c)

Enactment of this bill could increase revenue to local governments up to \$100,000/case for fines. This bill could also cost justice courts an unknown amount in court processing costs.

### Individuals & Businesses

UCA 36-12-13(2)(c)

To the extent that physicians violate provisions of this bill, this could cost certain offenders up to \$100,000/case, however the total amount is unknown.

# Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a medium increase in the regulatory burden for Utah residents or businesses.

Performance Note JR4-2-404

No performance note required for this bill

### **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.