

Fiscal Note H.B. 364 3rd Sub. (Cherry) 2020 General Session Abortion Revisions by Christiansen, S. (Christiansen, Steve.)



General, Education, and Uniform School Funds JR4-4-10				
	Ongoing	One-time	Total	
Net GF/EF/USF (revexp.)	\$(19,100)	\$(800)	\$(19,900)	

State Government			UCA 36-12-13(2)(c)			
Revenues	FY 2020	FY 2021	FY 2022			
Dedicated Credits Revenue	\$0	\$7,500	\$7,500			
Total Revenues	\$0	\$7,500	\$7,500			
Enactment of this legislation may increase dedicated credits to the Department of Heath by \$7,500 ongoing beginning in FY 2021.						
Expenditures	FY 2020	FY 2021	FY 2022			
General Fund	\$0	\$19,100	\$19,100			
General Fund, One-time	\$800	\$0	\$0			
Dedicated Credits Revenue	\$0	\$7,500	\$7,500			
Total Expenditures	\$800	\$26,600	\$26,600			

Enactment of this legislation may cost the Department of Health from the General Fund \$800 onetime in FY 2020 for programming costs and \$19,100 ongoing together with \$7,500 dedicated credits beginning in FY 2021 to pay for 300 ultrasounds annually and 0.1 FTEs. The Department of Health has indicated that it can absorb the one-time costs.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$(800)	\$(19,100)	\$(19,100)

Local Government

Enactment of this bill could increase revenue to local governments up to \$100,000/case for fines. This bill could also cost justice courts an unknown amount in court processing costs.

Individuals & Businesses

To the extent that physicians violate provisions of this bill, this could cost certain offenders up to \$100,000/case, however the total amount is unknown. Additionally, enactment of this legislation may result in about 300 women annually paying \$25 each for ultrasounds.

UCA 36-12-13(2)(c)

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Regulatory Impact

Enactment of this legislation could result in a medium increase in the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.