



# Fiscal Note

## H.B. 367

2020 General Session  
Criminal Nonsupport Amendments  
by Lisonbee, K.



### General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$ (52,400)	\$ 11,800	\$ (40,600)

### State Government

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
Total Revenues	\$ 0	\$ 0	\$ 0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$ 0	\$ 52,400	\$ 52,400
General Fund, One-time	\$ 0	\$ (11,800)	\$ (6,200)
Total Expenditures	\$ 0	\$ 40,600	\$ 46,200

Enactment of this bill could cost a total of \$40,600 from the General Fund in FY 2021, \$46,200 in FY 2022, \$51,800 in FY 2023, and \$52,400 each year thereafter. This assumes a total of about 3 new convictions a year (1 new prisoner for a 1-year sentences and 2 new probationers for 3-year sentences). The offender count will reach steady state in FY 2024 with 1 new prisoner and 6 probationers. The cost breakdown is as follows: 1. Department of Corrections - \$40,000 in FY 2021, \$45,000 in FY 2022, and \$50,000 each year thereafter for incarceration and supervision costs; and 3. Board of Pardons and Parole - \$600 in FY 2021, \$1,200 in FY 2022, \$1,800 in FY 2023, and \$2,400 each year thereafter for additional hearings.

Net All Funds	FY 2020	FY 2021	FY 2022
	\$ 0	\$ (40,600)	\$ (46,200)

### Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

### Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.