



Fiscal Note
H.B. 373 1st Sub. (Buff)
 2020 General Session
 Attorney General Fund Amendments
 by Ray, P. (Ray, Paul.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(500,000)	\$0	\$(500,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
Attorney General Crime & Violence Prevention Fund	\$0	\$616,800	\$616,800
Total Revenues	\$0	\$616,800	\$616,800

Enactment of this legislation appropriates \$500,000 ongoing from the General Fund to the Crime and Violence Prevention Fund for the Attorney General's Office. The bill could also generate additional \$116,800 in ongoing revenue for the Crime and Violence Prevention Fund from donations for the task force, starting in FY 2021.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$500,000	\$500,000
Attorney General Crime & Violence Prevention Fund	\$0	\$616,800	\$616,800
Total Expenditures	\$0	\$1,116,800	\$1,116,800

Enactment of this legislation appropriates \$500,000 ongoing from the General Fund to the Crime and Violence Prevention Fund for the Attorney General's Office. The bill could also cost the Attorney General's Office \$616,800 ongoing from the Crime and Violence Prevention Fund for staff and administration costs for the task force outlined in the bill, beginning in FY 2021.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$0	\$(500,000)	\$(500,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.