



Fiscal Note

H.B. 378

2020 General Session
 Disability Act Compliance Requirements
 by Dailey-Provost, J.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(384,900)	\$(6,000)	\$(390,900)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
Dedicated Credits Revenue	\$0	\$37,000	\$37,000
Total Revenues	\$0	\$37,000	\$37,000

Enactment of this legislation could increase dedicated credit revenue to the Attorney General's Office by \$37,000 ongoing beginning in FY 2021.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$384,900	\$384,900
General Fund, One-time	\$0	\$6,000	\$0
Federal Funds	\$0	\$4,400	\$4,400
Dedicated Credits Revenue	\$0	\$37,000	\$37,000
Transfers	\$0	\$2,300	\$2,300
Total Expenditures	\$0	\$434,600	\$428,600

Enactment of this legislation could cost the Department of Human Services -- Division of Services for People with Disabilities \$354,600 ongoing and \$6,000 one-time from the General Fund beginning in FY 2021 for three full-time equivalent employees, associated expenses, and website development and maintenance to implement the Disability Ombudsman Program. This legislation could further cost the department \$30,300 from the General Fund, \$4,400 from federal funds, and \$2,300 from transfers, all ongoing beginning in FY 2021, for legal services from the Attorney General's Office for the Disability Ombudsman Program; the Attorney General's Office could experience corresponding costs of \$37,000 from dedicated credits ongoing beginning in FY 2021.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$0	\$(397,600)	\$(391,600)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Human Services and due by February 25, 2020

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.