

# Fiscal Note H.B. 392 2020 General Session Early Warning Program Amendments by Peterson, V.



# General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(250,000)	\$(125,000)	\$(375,000)

State Government UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022				
Total Revenues	\$0	\$0	\$0				
Enactment of this legislation likely will not materially impact state revenue.							
Expenditures	FY 2020	FY 2021	FY 2022				
Education Fund	\$0	\$250,000	\$250,000				
Education Fund, One-time	\$0	\$125,000	\$0				
Total Expenditures	\$0	\$375,000	\$250,000				

Enactment of this bill appropriates \$125,000 one-time and \$250,000 ongoing from the Education Fund beginning in FY 2021 to the State Board of Education to support the Student Intervention Early Warning Pilot Program outlined in the bill.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$0	\$(375,000)	\$(250,000)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

### Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

## Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note JR4-2-404

No performance note required for this bill

H.B. 392

### **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.