



## Fiscal Note

### H.B. 398

2020 General Session  
Plant Pest Emergency Control  
by Owens, D.



#### General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(600)	\$(700)	\$(1,300)

#### State Government

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
New Account Created By Bill (FN Only)	\$500,000	\$500,000	\$500,000
Total Revenues	\$500,000	\$500,000	\$500,000

Enactment of this legislation could increase revenues to the newly created Plant Pest Fund by \$500,000 per year, starting in FY 2020 from revenues collected by the Division of Plant Industry and land owner cost share.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$600	\$600
General Fund, One-time	\$700	\$0	\$0
New Account Created By Bill (FN Only)	\$50,000	\$50,000	\$50,000
Total Expenditures	\$50,700	\$50,600	\$50,600

Enactment of this legislation could cost the Division of Plant Industry \$50,000 from the newly created Plant Pest Fund for survey, detection, and suppression efforts. Eradication efforts may increase costs on any given year, but cannot be estimated at this time. Additionally, enactment of this legislation could cost the Division of Finance \$700 in FY 2020 to create the expendable special revenue fund, and \$600 ongoing starting in FY 2021 to monitor the expenditure threshold, calculate the maximum balance, and transfer any excess revenues to the General Fund annually.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$449,300	\$449,400	\$449,400

#### Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.