Fiscal Note
H.B. 399 1st Sub. (Buff)

2020 General Session
Alcohol Amendments
by Hawkes, T. (Hawkes, Timothy.)

General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	$15,000	$(16,300)	$(1,300)

State Government

UCA 36-12-13(2)(c)

Revenues	*FY 2020*	*FY 2021*	*FY 2022*
General Fund	$0	$15,000	$15,000
General Fund, One-time	$0	$(9,500)	$0
Total Revenues	$0	$5,500	$15,000

Enactment of this legislation could increase revenue to the Liquor Control Fund by $5,500 in FY 2021 and by $15,000 in FY 2022. This could increase the year-end transfer to the General Fund by an equivalent amount for each of the years.

Expenditures	*FY 2020*	*FY 2021*	*FY 2022*
General Fund, One-time	$6,800	$0	$0
Liquor Control Fund	$0	$300	$600
Total Expenditures	$6,800	$300	$600

Enactment of this legislation could cost the Department of Alcoholic Beverage Control $300 one-time in FY 2021 and $600 one-time in FY 2022 from the Liquor Control Fund for rule development. The agency has indicated it can absorb these costs. Enactment could also cost the Department of Public Safety $6,800 from the General Fund one-time in FY 2020 for computer system reprogramming.

	FY 2020	*FY 2021*	*FY 2022*
Net All Funds	$(6,800)	$5,200	$14,400

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation could cost an estimated one licensee $5,500 in FY 2021 increasing to two licensees in FY 2022 for aggregate costs of $15,000 in FY 2022.

2020/03/04 18:31, Lead Analyst: Andrea Wilko Attorney: ALW

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.