



Fiscal Note
H.B. 399 2nd Sub. (Gray)
 2020 General Session
 Alcohol Amendments
 by Hawkes, T. (Hawkes, Timothy.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$45,000	\$59,900	\$104,900

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$45,000	\$45,000
General Fund, One-time	\$0	\$59,900	\$0
Total Revenues	\$0	\$104,900	\$45,000

Enactment of this legislation could increase the year-end transfer to the General Fund from the Liquor Control Fund by \$45,000 ongoing and \$59,900 one-time in FY 2021.

Expenditures	FY 2020	FY 2021	FY 2022
Liquor Control Fund	\$0	\$9,300	\$9,300
Total Expenditures	\$0	\$9,300	\$9,300

Enactment of this bill could cost the Department of Alcoholic Beverage Control \$9,300 annually for staff support from the Liquor Control Fund. The Department has indicated they can absorb these costs.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$0	\$95,600	\$35,700

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this bill could cost an estimated 45 applicants an initial \$2,000 application fee and a \$1,000 renewal fee in addition to a non-refundable initial license fee of \$330 resulting in aggregate costs of \$104,900 in FY 2021 and \$45,000 in FY 2022.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.