Fiscal Note
H.B. 399 3rd Sub. (Cherry)

2020 General Session
Alcohol Amendments
by Hawkes, T. (Hawkes, Timothy.)

General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	$45,000	$59,900	$104,900

State Government

UCA 36-12-13(2)(c)

Revenues	*FY 2020*	*FY 2021*	*FY 2022*
General Fund	$0	$45,000	$45,000
General Fund, One-time	$0	$59,900	$0
Total Revenues	$0	$104,900	$45,000

Enactment of this legislation could increase the year-end transfer to the General Fund from the Liquor Control Fund by $45,000 ongoing and $59,900 one-time in FY 2021.

Expenditures	*FY 2020*	*FY 2021*	*FY 2022*
Liquor Control Fund	$0	$9,300	$9,300
Total Expenditures	$0	$9,300	$9,300

Enactment of this bill could cost the Department of Alcoholic Beverage Control $9,300 annually for staff support from the Liquor Control Fund. The Department has indicated they can absorb these costs.

	FY 2020	*FY 2021*	*FY 2022*
Net All Funds	$0	$95,600	$35,700

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this bill could cost an estimated 45 applicants an initial $2,000 application fee and a $1,000 renewal fee in addition to a non-refundable initial license fee of $330 resulting in aggregate costs of $104,900 in FY 2021 and $45,000 in FY 2022.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.