



Fiscal Note

H.B. 403

2020 General Session
Protective Order and Stalking Injunction
Amendments
by Snow, V.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(884,400)	\$245,100	\$(639,300)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$4,800	\$4,800
Court Security Account (GFR)	\$0	\$500	\$500
Surcharge Fines	\$0	\$8,600	\$8,600
Total Revenues	\$0	\$13,900	\$13,900

This bill could increase ongoing revenue to the following accounts beginning in FY 2021: (1) General Fund - \$4,800; (2) Criminal Surcharge - \$8,600; and (3) Court Security - \$500.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$889,200	\$889,200
General Fund, One-time	\$0	\$(245,100)	\$(30,000)
Total Expenditures	\$0	\$644,100	\$859,200

Enactment of this bill could have a net General Fund impact of \$644,100 in FY 2021, \$859,200 in FY 2022, and \$889,200 each year thereafter. Ongoing Cost breakdown beginning in FY 2023 is as follows: (1) Courts: \$339,000 for processing costs; (2) Corrections - \$545,000 for incarceration costs and probation supervision costs; and (3) Board of Pardons and Parole - \$5,200 for additional hearings. Unless otherwise noted, one-time costs for similar activities in FY 2021 and FY 2022 respectively are: (4) Courts: \$295,500 and \$339,000; (5) Corrections - \$30,000 and \$60,000 ; and (6) Board of Pardons and Parole - \$3,600 in FY 2021.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$0	\$(630,200)	\$(845,300)

Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could increase revenue to local governments by about \$4,800 ongoing for fines/fees beginning in FY 2021. This bill could also cost county jails by about \$70/day/offender in incarceration costs.

Individuals & Businesses

UCA 36-12-13(2)(c)

Approximately 10 offenders could pay about \$1,870 in fines/fees per conviction for certain offenses, for a total of approximately \$18,700 ongoing beginning in Fiscal Year 2021.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.