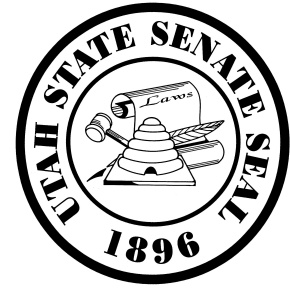




**Revised Fiscal Note**  
**H.B. 433**

2020 General Session  
Mail Theft Amendments - As Amended  
by Brooks, W.



**General, Education, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$ (56,400)	\$0	\$ (56,400)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$50,400	\$50,400
Surcharge Fines	\$0	\$91,000	\$91,000
<b>Total Revenues</b>	<b>\$0</b>	<b>\$141,400</b>	<b>\$141,400</b>

Enactment of this legislation could increase revenue per case to the General Fund by \$800 per conviction, or an estimated \$50,400 in aggregate. Additionally, this legislation could increase revenue to the Criminal Surcharge account by \$1,445 per conviction, or an estimated \$91,000 in aggregate. These values are dependent on the ability of the courts to collect and the number of actual convictions.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$106,800	\$106,800
Surcharge Fines	\$0	\$32,000	\$32,000
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$138,800</b>	<b>\$138,800</b>

Enactment of this legislation could cost the Board of Pardons \$1,800 ongoing from the General Fund starting in FY 2021 for 3 additional hearings. Additionally, enactment of this legislation could cost the Department of Corrections \$105,000 ongoing from the General Fund starting in FY 2021 for 3 additional offenders serving an estimated 12-month sentence. Lastly, this legislation could cost courts an additional \$32,000 in processing costs based on current case load for Mail Theft.

	FY 2020	FY 2021	FY 2022
<b>Net All Funds</b>	<b>\$0</b>	<b>\$2,600</b>	<b>\$2,600</b>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this bill could increase revenue to local governments by about \$800 per conviction for fines/fees, or an estimated \$50,400 in aggregate. This legislation could also cost local governments \$70 per offender, per day for incarceration costs. Changes in revenues and expenses for local governments are dependent on the number of convictions and the ability to collect.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

To the extent that individuals are convicted of mail theft, this could cost certain offenders an additional \$3,044/case, or an estimated \$191,800 ongoing.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.