



Revised Fiscal Note
H.B. 436

2020 General Session
Health and Human Services Amendments
by Dunnigan, J.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(128,000)	\$0	\$(128,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
Federal Funds	\$0	\$250,000	\$250,000
Total Revenues	\$0	\$250,000	\$250,000

Enactment of this legislation may increase ongoing federal funds revenue to the Department of Health by \$250,000 beginning in FY 2021.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$128,000	\$128,000
Federal Funds	\$0	\$250,000	\$250,000
Total Expenditures	\$0	\$378,000	\$378,000

Enactment of this legislation may increase ongoing costs to the Department of Health by \$120,000 General Fund and \$250,000 federal funds beginning in FY 2021 to provide \$150 more for 2,500 months of health insurance premium subsidies coverage. Additionally, enactment of this legislation may increase ongoing costs to the Department of Human Services around \$8,000 General Fund beginning in FY 2021 to complete 1,200 more comprehensive background check reviews annually.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$0	\$(128,000)	\$(128,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small reduction in the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.