



Fiscal Note

H.B. 440

2020 General Session
Homeless Services Funding Amendments
by Eliason, S.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,145,000)	\$0	\$(1,145,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
Homeless Housing Reform Restricted Account (GFR)	\$6,000,000	\$1,145,000	\$1,145,000
Total Revenues	\$6,000,000	\$1,145,000	\$1,145,000

Enactment of this legislation could increase deposits to the Homeless to Housing Reform Restricted account by \$6,000,000 one-time in Fiscal Year 2020 from the proceeds from the sale of land to use for operating costs of homeless resource centers. This legislation also appropriates \$1,145,000 ongoing from the General Fund to the Homeless to Housing Reform Restricted Account in Fiscal Year 2021.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$1,145,000	\$1,145,000
Restricted Accounts (FN Only)	\$6,000,000	\$1,145,000	\$1,145,000
Total Expenditures	\$6,000,000	\$2,290,000	\$2,290,000

This legislation appropriates \$1,145,000 from the General Fund ongoing in Fiscal Year 2021 and authorizes the Department of Workforce Services to provide a grant to a nonprofit for operating costs of a homeless shelter when matching funds are received. Enactment of this legislation would cost the Department of Workforce Services the lesser of \$6,000,000 or the proceeds from the sale of land for a grant to pay off a loan on a homeless shelter from the restricted account in Fiscal Year 2020.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$0	\$(1,145,000)	\$(1,145,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.