



**Fiscal Note**  
**H.B. 440 1st Sub. (Buff)**  
 2020 General Session  
 Homeless Services Funding Amendments  
 by Eliason, S. (Eliason, Steve.)



**General, Education, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$(75,000)	\$(75,000)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
Homeless Housing Reform Restricted Account (GFR)	\$0	\$6,000,000	\$0
<b>Total Revenues</b>	<b>\$0</b>	<b>\$6,000,000</b>	<b>\$0</b>

Enactment of this legislation could increase deposits to the Homeless to Housing Reform Restricted account by \$6,000,000 one-time in Fiscal Year 2020 from the proceeds from the sale of land to use for operating costs of homeless resource centers and to assist a nonprofit in paying off a loan to build the homeless shelter.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund, One-time	\$0	\$75,000	\$0
Homeless Housing Reform Restricted Account (GFR)	\$6,000,000	\$0	\$0
<b>Total Expenditures</b>	<b>\$6,000,000</b>	<b>\$75,000</b>	<b>\$0</b>

This legislation appropriates \$75,000 one-time from the General Fund in Fiscal Year 2021 for research. This legislation also appropriates \$6,000,000 from the proceeds from the sale of land to the Homeless to Housing Reform Restricted Account in Fiscal Year 2020, 50% of which is to assist in paying off a loan on a homeless shelter, and 50% to provide a grant to a nonprofit for operating costs of a homeless shelter when matching funds are received.

	FY 2020	FY 2021	FY 2022
<b>Net All Funds</b>	<b>\$(6,000,000)</b>	<b>\$5,925,000</b>	<b>\$0</b>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.