



Fiscal Note

H.B. 460

2020 General Session
Firearms Removal Amendments
by Briscoe, J.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(300,200)	\$89,800	\$(210,400)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$6,000	\$6,000
Court Security Account (GFR)	\$0	\$800	\$800
Surcharge Fines	\$0	\$10,800	\$10,800
Total Revenues	\$0	\$17,600	\$17,600

Enactment of this legislation could increase ongoing fine/fee revenue to the following accounts beginning in FY 2021: (1) General Fund - \$6,000; (2) Criminal Surcharge - \$10,800; and (3) Court Security - \$800.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$306,200	\$306,200
General Fund, One-time	\$0	\$(89,800)	\$(18,600)
Total Expenditures	\$0	\$216,400	\$287,600

Enactment of this bill could cost a total of \$216,400 from the General Fund in FY 2021, \$287,600 in FY 2022, \$293,800 in FY 2023, \$300,000 in FY 2024, and \$306,200 each year thereafter. This assumes a total of about 15 new convictions a year and 2 new prisoners each year until released from probation in FY 2024 when the total increased prisoner/parolee count reaches a constant state of 16 additional prisoners and presumes an average prison length of stay of 2 years and probation for up to 3 years. The cost breakdown is as follows: 1. Courts - \$145,200 ongoing beginning in FY 2021 for case process and protective order hearings; 2. Department of Corrections - \$70,000 in FY 2021, \$140,000 in FY 2022, \$145,000 in FY 2023, \$150,000 in FY 2023, and \$155,000 each year thereafter for incarceration and supervision costs; and 3. Board of Pardons and Parole - \$1,200 in FY 2021, \$2,400 in FY 2022, \$3,600 in FY 2023, \$4,800 in FY 2024, and \$6,000 each year thereafter for additional hearings.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$0	\$(198,800)	\$(270,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could increase ongoing local fine revenue of \$6,000 beginning in FY 2021. The bill could also have the following ongoing statewide costs: (1) \$31,900 for incarceration costs; (2) about \$50,000 to cost local police departments for police officer court appearances; (3) Unknown costs to local law enforcement to serve more protective orders, but the Sheriff's Association submits that these may be absorbed within current budget levels; and (4) Unknown costs for additional storage in police department evidence and storage facilities.

Individuals & Businesses

UCA 36-12-13(2)(c)

Individuals cited for violations could pay an aggregated \$12,800 in fines and an additional \$10,800 to the Criminal Surcharge Account.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.