

## Fiscal Note H.B. 461 2020 General Session Criminal Justice Amendments by Hutchings, E.



## General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(140,000)	\$0	\$(140,000)

State Government UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
Dedicated Credits Revenue	\$0	\$650,000	\$650,000
Total Revenues	\$0	\$650,000	\$650,000

Enactment of this bill could generate \$650,000 in FY 2021 and FY 2022 in Dedicated Credits revenue for the Attorney General"s Office to create an Organized Retail Crime Unit and to coordinate a multiagency strike force to combat economic crimes.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$140,000	\$140,000
Dedicated Credits Revenue	\$0	\$650,000	\$650,000
Total Expenditures	\$0	\$790,000	\$790,000

Enactment of this bill could cost the Attorney General"s Office \$650,000 in FY 2021 and FY 2022 from Dedicated Credits to create an Organized Retail Crime Unit and to coordinate a multi-agency strike force to combat economic crimes. This bill also appropriates \$140,000 ongoing beginning in FY 2021 from the General Fund to pay the cost of one FTE in the Attorney General"s Office.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$0	\$(140,000)	\$(140,000)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

## Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this bill could cost the participating retail stores an estimated \$650,000 in FY 2021 and FY 2022 to fund the Attorney General's Office and assist the creation of an Organized Retail Crime Unit and a multi-agency strike force to combat economic crimes.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Attorney General and due by March 06, 2020

## **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.