



Fiscal Note
H.B. 461 3rd Sub. (Cherry)
 2020 General Session
 Criminal Justice Amendments
 by Hutchings, E. (Ipson, Don.)



General, Education, and Uniform School Funds

JR4-4-101

| | Ongoing | One-time | Total |
|---------------------------|---------|----------|-------|
| Net GF/EF/USF (rev.-exp.) | \$0 | \$0 | \$0 |

State Government

UCA 36-12-13(2)(c)

| Revenues | FY 2020 | FY 2021 | FY 2022 |
|---------------------------|---------|-------------|-------------|
| Dedicated Credits Revenue | \$0 | \$650,000 | \$650,000 |
| Transfers | \$0 | \$650,000 | \$650,000 |
| Total Revenues | \$0 | \$1,300,000 | \$1,300,000 |

Enactment of this bill could generate \$325,000 in FY 2021 and FY 2022 in Dedicated Credits revenue for both the Attorney General's Office and the Department of Public Safety to create an Organized Retail Crime Unit and to coordinate a multi-agency strike force to combat economic crimes. Depending on negotiations between both agencies each agency could transfer up to \$325,000 to the other.

| Expenditures | FY 2020 | FY 2021 | FY 2022 |
|---------------------------|---------|-----------|-----------|
| Dedicated Credits Revenue | \$0 | \$650,000 | \$650,000 |
| Transfers | \$0 | \$0 | \$0 |
| Total Expenditures | \$0 | \$650,000 | \$650,000 |

Enactment of this bill could cost the Attorney General's Office and the Department of Public Safety \$325,000 each in FY 2021 and FY 2022 from Dedicated Credits to create a Joint Organized Retail Crime Unit and to coordinate a multi-agency strike force to combat economic crimes. Depending on negotiations between both agencies each agency could transfer up to \$325,000 to the other.

| | FY 2020 | FY 2021 | FY 2022 |
|---------------|---------|-----------|-----------|
| Net All Funds | \$0 | \$650,000 | \$650,000 |

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this bill could cost the participating retail stores an estimated \$650,000 in FY 2021 and FY 2022 to fund the Attorney General's Office and Department of Public Safety to assist the creation of a Joint Organized Retail Crime Unit and a multi-agency strike force to combat economic crimes.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Public Safety and due by March 13, 2020

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.