

## Fiscal Note H.B. 470 2020 General Session State Board of Education Amendments by Ballard, M.



## General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$144,100	\$(48,000)	\$96,100

State Government UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022				
Total Revenues	\$0	\$0	\$0				
Enactment of this legislation likely will not materially impact state revenue.							
Expenditures	FY 2020	FY 2021	FY 2022				
General Fund	\$0	\$(100)	\$(100)				
Education Fund	\$0	\$(144,000)	\$(144,000)				
Education Fund, One-time	\$0	\$48,000	\$48,000				
Total Expenditures	\$0	\$(96,100)	\$(96,100)				

Enactment of this legislation could result in Education Fund savings for the State Board of Education of \$96,000 in FY 2021 and FY 2022, and \$144,000 ongoing beginning in FY 2023, due to lower costs associated with fewer board members. Enactment of this legislation could also result in ongoing General Fund savings for the Governor's Office of approximately \$100; this impact would be absorbed.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$0	\$96,100	\$96,100

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation could reduce filing fee revenue to local governments; the aggregate amount would be approximately \$1,700 every two years. Enactment of this legislation could also reduce county clerk costs related to ballot printing, due to shorter ballots; aggregate savings cannot be quantified.

## Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note JR4-2-404

No performance note required for this bill

## **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.