



Fiscal Note
H.B. 477

2020 General Session
Jail Drug Treatment Pilot Program
by Moss, C.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(350,600)	\$0	\$(350,600)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
Federal Funds	\$0	\$238,600	\$238,600
Expendable Receipts	\$0	\$109,400	\$109,400
Total Revenues	\$0	\$348,000	\$348,000

Enactment of this bill could generate \$238,600 ongoing in Federal Medicaid revenue for the Department of Health beginning in FY 2021 to pass through to the awarded county to implement the County Jail Drug Treatment Pilot Program. The Department of Health would also collect an estimated \$109,400 ongoing in Expendable Receipts beginning in FY 2021 to draw down the Federal Medicaid revenue.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$350,600	\$350,600
Federal Funds	\$0	\$238,600	\$238,600
Expendable Receipts	\$0	\$109,400	\$109,400
Total Expenditures	\$0	\$698,600	\$698,600

Enactment of this bill could cost a total of \$589,100 ongoing beginning in FY 2021 for the County Jail Drug Treatment Pilot Program. State Expenditures are broken down as follows: 1. \$32,400 from the Commission on Criminal and Juvenile Justice (CCJJ) for costs to administer the program. CCJJ has indicated that they could absorb \$12,400 of those costs. 2. \$208,800 General Fund from the Commission on Criminal and Juvenile Justice (CCJJ) for direct non-Medicaid reimbursable county expenses; 3. \$109,400 General Fund from CCJJ to transfer to the Department of Health to draw down Federal Medicaid Funds, then paid as the state portion of Medicaid to the county; 4. \$238,600 Federal Funds from Medicaid paid to the county.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$0	\$(350,600)	\$(350,600)

Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could cost the awarded county an estimated \$556,700 ongoing beginning in FY 2021 to implement the County Jail Drug Treatment Pilot Program. The costs will be refunded by both grants from the Commission on Criminal and Juvenile Justice, and Medicaid reimbursement from the Department of Health.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

Required of the CCJJ Commission on Criminal and Juvenile Justice and due by March 09, 2020

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.