



Fiscal Note
H.B. 477 1st Sub. (Buff)
 2020 General Session
 Jail Drug Treatment Pilot Program
 by Moss, C. (Moss, Carol.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(318,200)	\$0	\$(318,200)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
Federal Funds	\$0	\$238,600	\$238,600
Expendable Receipts	\$0	\$109,400	\$109,400
Total Revenues	\$0	\$348,000	\$348,000

Enactment of this bill could generate \$238,600 ongoing in Federal Medicaid revenue for the Department of Health beginning in FY 2021 to pass through to the awarded county to implement the County Jail Drug Treatment Pilot Program. The Department of Health would also collect an estimated \$109,400 ongoing in Expendable Receipts beginning in FY 2021 to draw down the Federal Medicaid revenue.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$318,200	\$318,200
Federal Funds	\$0	\$238,600	\$238,600
Expendable Receipts	\$0	\$109,400	\$109,400
Total Expenditures	\$0	\$666,200	\$666,200

Enactment of this bill could cost a total of \$556,700 ongoing beginning in FY 2021 for the County Jail Drug Treatment Pilot Program. State Expenditures are broken down as follows: 1. \$208,800 General Fund from DSAMH for direct non-Medicaid reimbursable county expenses; 2. \$109,400 General Fund from DSAMH to transfer to the Department of Health to draw down Federal Medicaid Funds, then paid as the state portion of Medicaid to the county; 3. \$238,600 Federal Funds from Medicaid paid to the county.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$0	\$(318,200)	\$(318,200)

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Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could cost the awarded county an estimated \$556,700 ongoing beginning in FY 2021 to implement the County Jail Drug Treatment Pilot Program. The costs will be refunded by both grants from the Division of Substance Abuse and Mental Health, and Medicaid reimbursement from the Department of Health.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.