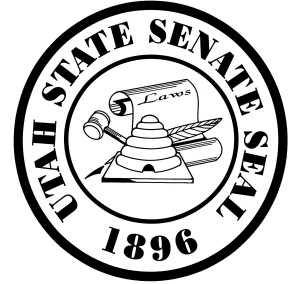




Performance Note HB0477 - Jail Drug Treatment Pilot Program

Sponsor: Rep. Moss, Carol
Spackman



Performance Note Report

Author: David Walsh

Agency: CCJJ Commission

Funding For:

New Services or Benefit

Public Benefit:

Purpose: The purposes and duties of the new program are to coordinate with local Federally Qualified Health Centers (FQHCs) and the local county jails to provide national resources through the federal opiate grant and other granting opportunities described in the bill (i.e. federal funding or grants, grants of Naltrexone through a non-governmental organization, individual financing or through the individuals health benefit plan, or any other governmental or nongovernmental organization).

Services: The services provided by the funding increase will allow for one Naltrexone injection within the county jail within a week before release and five additional Naltrexone to be delivered within the FQHC setting. This will allow for continued evidenced-based medication-assisted treatment and a continuation of treatment that spans both the incarcerated setting and the community setting.

Expected Outcome: The expected outcome of the new program is an increased number of clients served within both the county jail and the FQHC setting with an increased number of injections being administered. This evidenced-based treatment has been proven to increase the likelihood of successful engagement of clients and the successful engagement at 3 months and 6 months would also be an expected outcome.

Implementations and Resources: The bill will be implemented by coordinated efforts between county jails and local FQHCs under the consolidated effort of CCJJ and will improve collaboration and strengthen relationships while allowing better service for the client.

How: The proposed activities will cause an increased number of clients engaged in evidence-based practice of medication-assisted treatment in both the county jail and community setting, crucial to the continued success of individuals to stay engaged in treatment and remain in recovery.

Performance Measures

Goal

Title: Increase the percentage of clients who receive all prescribed injections in the Naltrexone Program.

Description: CCJJ will request existing reports from the Division of Substance Abuse and Mental Health (DSAMH) detailing the percentage of clients who receive all prescribed injections in the agency sponsored Naltrexone Program.

Collection Method: CCJJ will request client data from DSAMH for Fiscal Year 2020 before setting a baseline and will review data to determine its accuracy

	2020	2021	2022
Percent of clients receiving all injections	0.00	15.00	25.00
Baseline	0.00	0.00	0.00

Goal

Title: Decrease the cost per client of providing the prescribed injections in the DSAMH program.

Description: CCJJ will request existing reports from the Division of Substance Abuse and Mental Health (DSAMH) detailing the cost per client of providing the prescribed injections in the agency sponsored Naltrexone Program

Collection Method: CCJJ will request client data from DSAMH for Fiscal Year 2020 before setting a baseline and will review data to determine its accuracy.

	2020	2021	2022
Percent decrease in cost per client	0.00	3.00	5.00
Baseline	0.00	0.00	0.00

Goal

Title: Increase the percent of clients engaged in care for 3 months and 6 months.

Description: CCJJ will request existing reports from the Division of Substance Abuse and Mental Health (DSAMH) detailing percent of clients engaged in care for 3 months and 6 months cost per client of providing the prescribed injections in the agency sponsored Naltrexone Program.

Collection Method: CCJJ will request client data from DSAMH for Fiscal Year 2020 before setting a baseline and will review data to determine its accuracy

	2020	2021	2022
Percent increase in engaged clients	0.00	5.00	10.00
Baseline	0.00	0.00	0.00