



Fiscal Note
H.B. 480

2020 General Session
Water Source Protection Zone
Amendments
by Waldrip, S.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(194,500)	\$0	\$(194,500)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$194,500	\$194,500
Total Expenditures	\$0	\$194,500	\$194,500

Enactment of this legislation could cost the Department of Environmental Quality \$194,500 ongoing to support 1.5 FTEs beginning in FY 2021 for public hearings, appeal processes, technical support, and program administration.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$0	\$(194,500)	\$(194,500)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could cost municipalities in counties of the first or second class who rely on groundwater as a drinking water source \$99,800 ongoing beginning in FY 2021 for one FTE to manage the process of recording water protection plans to the titles of and/or to oversee acquiring easements to impacted private properties. In Salt Lake County, there are 81,328 parcels which would fall under the requirements of this legislation. It's estimated that acquiring easements for private property impacted by drinking water source protection zones would cost, on average, an additional \$7,500 each.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.