

Revenues

# **Fiscal Note H.B. 482**2020 General Session Office on Domestic and Sexual Violence by Snow, V.



FY 2021

## General, Education, and Uniform School Funds

JR4-4-101

FY 2022

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$0	\$0	\$0

State Government UCA 36-12-13(2)(c)

FY 2020

Total Revenues	\$0	\$0	\$0				
Enactment of this legislation likely will not materially impact state revenue.							
Expenditures	FY 2020	FY 2021	FY 2022				
General Fund	\$0	\$0	\$0				
Total Expenditures	\$0	\$0	\$0				

Enactment of this bill would formalize the Office on Domestic and Sexual Violence within the Commission on Criminal and Juvenile Justice (CCJJ) with a corresponding new program within CCJJ and a net neutral transfer of \$155,000 ongoing from the General Fund from CCJJ to the new program.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$0	\$0	\$0

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

#### Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

# Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

Required of the CCJJ Commission on Criminal and Juvenile Justice and due by March 10, 2020

### **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.