



Fiscal Note

H.B. 485

2020 General Session
Amendments Related to Surcharge Fees
by Ferry, J.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$1,632,200	\$0	\$1,632,200

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$16,878,900	\$16,878,900
Court Security Account (GFR)	\$0	\$4,039,900	\$4,039,900
Surcharge Fines	\$0	\$(16,878,900)	\$(16,878,900)
Total Revenues	\$0	\$4,039,900	\$4,039,900

Enactment of this legislation redirects ongoing fine revenue from the Criminal Surcharge Account into the General Fund by \$16,878,900 beginning in FY 2021. This bill could also increase ongoing revenue to the Court Security Account by about \$4,039,900 beginning in FY 2021.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$11,802,400	\$11,802,400
Education Fund	\$0	\$3,444,300	\$3,444,300
Dedicated Credits Revenue	\$0	\$(6,065,600)	\$(6,065,600)
Crime Victim Reparations Fund	\$0	\$(1,971,100)	\$(1,971,100)
Domestic Violence (GFR)	\$0	\$(732,100)	\$(732,100)
Guardian Ad Litem Services (GFR)	\$0	\$(397,500)	\$(397,500)
Intoxicated Driver Rehab (GFR)	\$0	\$(1,500,000)	\$(1,500,000)
Law Enforcement Operations (GFR)	\$0	\$(1,531,300)	\$(1,531,300)
Law Enforcement Services (GFR)	\$0	\$(617,900)	\$(617,900)
Public Safety Support (GFR)	\$0	\$(4,171,100)	\$(4,171,100)
Statewide Warrant Ops (GFR)	\$0	\$(596,300)	\$(596,300)
Substance Abuse Prevention (GFR)	\$0	\$(1,084,300)	\$(1,084,300)
Total Expenditures	\$0	\$(3,420,500)	\$(3,420,500)

This bill shifts funding sources from various funds, accounts, and dedicated credits to the General/Education Funds for certain programs beginning in FY 2021. Specifically this bill appropriates a net (\$-3,420,500) ongoing, including \$15,738,700 from the General/Education Funds and (\$19,159,200)

from other various funds, accounts, and dedicated credits beginning in FY 2021. Further detail of these appropriations are identified in the table below.

	<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>
Net All Funds	<u>\$0</u>	<u>\$7,460,400</u>	<u>\$7,460,400</u>

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses UCA 36-12-13(2)(c)

Individuals cited for violations could pay an aggregated \$4,039,900 in fees to the Court Security Account.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Note JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.