



Fiscal Note
H.B. 485 1st Sub. (Buff)
 2020 General Session
 Amendments Related to Surcharge Fees
 by Ferry, J. (Ferry, Joel.)



General, Education, and Uniform School Funds

JR4-4-101

| | Ongoing | One-time | Total |
|---------------------------|-----------|------------|-----------|
| Net GF/EF/USF (rev.-exp.) | \$652,000 | \$(10,500) | \$641,500 |

State Government

UCA 36-12-13(2)(c)

| Revenues | FY 2020 | FY 2021 | FY 2022 |
|------------------------------|------------|--------------------|--------------------|
| General Fund | \$0 | \$16,878,900 | \$16,878,900 |
| Court Security Account (GFR) | \$0 | \$4,039,900 | \$4,039,900 |
| Surcharge Fines | \$0 | \$(16,878,900) | \$(16,878,900) |
| Total Revenues | \$0 | \$4,039,900 | \$4,039,900 |

Enactment of this legislation redirects ongoing fine revenue from the Criminal Surcharge Account into the General Fund by \$16,878,900 beginning in FY 2021. This bill could also increase ongoing revenue to the Court Security Account by about \$4,039,900 beginning in FY 2021.

| Expenditures | FY 2020 | FY 2021 | FY 2022 |
|----------------------------------|------------|----------------------|----------------------|
| General Fund | \$0 | \$16,226,900 | \$16,226,900 |
| General Fund, One-time | \$0 | \$10,500 | \$0 |
| Dedicated Credits Revenue | \$0 | \$(6,065,600) | \$(6,065,600) |
| Crime Victim Reparations Fund | \$0 | \$(1,971,100) | \$(1,971,100) |
| Domestic Violence (GFR) | \$0 | \$(732,100) | \$(732,100) |
| Guardian Ad Litem Services (GFR) | \$0 | \$(287,000) | \$(287,000) |
| Intoxicated Driver Rehab (GFR) | \$0 | \$(1,500,000) | \$(1,500,000) |
| Law Enforcement Operations (GFR) | \$0 | \$(1,531,300) | \$(1,531,300) |
| Law Enforcement Services (GFR) | \$0 | \$(617,900) | \$(617,900) |
| Public Safety Support (GFR) | \$0 | \$(4,171,100) | \$(4,171,100) |
| Statewide Warrant Ops (GFR) | \$0 | \$(596,300) | \$(596,300) |
| Substance Abuse Prevention (GFR) | \$0 | \$(1,084,300) | \$(1,084,300) |
| Total Expenditures | \$0 | \$(2,319,300) | \$(2,329,800) |

This bill shifts funding sources from various funds, accounts, and dedicated credits to the General Funds for certain programs beginning in FY 2021. Specifically this bill appropriates a net (\$-2,319,300) ongoing, including \$16,729,400 from the General Fund and (\$19,048,700) from other various funds,

accounts, and dedicated credits beginning in FY 2021. Further detail of these appropriations are identified in the table below.

| | <i>FY 2020</i> | <i>FY 2021</i> | <i>FY 2022</i> |
|----------------------|----------------|--------------------|--------------------|
| Net All Funds | <u>\$0</u> | <u>\$6,359,200</u> | <u>\$6,369,700</u> |

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Individuals cited for violations could pay an aggregated \$4,039,900 in fees to the Court Security Account.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.