



Revised Fiscal Note
H.B. 485 2nd Sub. (Gray)

2020 General Session
 Amendments Related to Surcharge Fees
 by Ferry, J. (Anderegg, Jacob.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$160,000	\$(10,500)	\$149,500

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$16,878,900	\$16,878,900
Court Security Account (GFR)	\$0	\$4,039,900	\$4,039,900
Surcharge Fines	\$0	\$(16,878,900)	\$(16,878,900)
Total Revenues	\$0	\$4,039,900	\$4,039,900

Enactment of this legislation redirects ongoing fine revenue from the Criminal Surcharge Account into the General Fund by \$16,878,900 beginning in FY 2021. This bill could also increase ongoing revenue to the Court Security Account by about \$4,039,900 beginning in FY 2021.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$16,718,900	\$16,718,900
General Fund, One-time	\$0	\$10,500	\$0
Dedicated Credits Revenue	\$0	\$(6,065,600)	\$(6,065,600)
Crime Victim Reparations Fund	\$0	\$(1,971,100)	\$(1,971,100)
Domestic Violence (GFR)	\$0	\$(732,100)	\$(732,100)
Guardian Ad Litem Services (GFR)	\$0	\$(287,000)	\$(287,000)
Intoxicated Driver Rehab (GFR)	\$0	\$(1,500,000)	\$(1,500,000)
Law Enforcement Operations (GFR)	\$0	\$(1,531,300)	\$(1,531,300)
Law Enforcement Services (GFR)	\$0	\$(617,900)	\$(617,900)
Public Safety Support (GFR)	\$0	\$(4,663,100)	\$(4,663,100)
Statewide Warrant Ops (GFR)	\$0	\$(596,300)	\$(596,300)
Substance Abuse Prevention (GFR)	\$0	\$(1,084,300)	\$(1,084,300)
Total Expenditures	\$0	\$(2,319,300)	\$(2,329,800)

This bill shifts funding sources from various funds, accounts, and dedicated credits to the General Funds for certain programs beginning in FY 2021. Specifically this bill appropriates or includes requirements for a program to equal a net (\$-2,319,300) ongoing, including \$16,729,400 from the

General Fund and (\$19,048,700) from other various funds, accounts, and dedicated credits beginning in FY 2021. Further detail of these appropriations are identified in the table below.

	<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>
Net All Funds	<u>\$0</u>	<u>\$6,359,200</u>	<u>\$6,369,700</u>

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Individuals cited for violations could pay an aggregated \$4,039,900 in fees to the Court Security Account.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.