General, Education, and Uniform School Funds

<table>
<thead>
<tr>
<th></th>
<th>Ongoing</th>
<th>One-time</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Net GF/EF/USF (rev.-exp.)</td>
<td>$0</td>
<td>$(112,924,800)</td>
<td>$(112,924,800)</td>
</tr>
</tbody>
</table>

State Government

Revenues

<table>
<thead>
<tr>
<th></th>
<th>FY 2020</th>
<th>FY 2021</th>
<th>FY 2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund, One-time</td>
<td>$6,212,800</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Restricted Accounts (FN Only)</td>
<td>$(874,100)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Total Revenues</td>
<td>$5,338,700</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

This bill deposits $5,338,700 in FY 2020 into the unrestricted General Fund. It increases General Fund deposits by another $874,100 in FY 2020 due to reduced appropriations from funds and accounts that impact year-end transfers to General Fund.

Expenditures

<table>
<thead>
<tr>
<th></th>
<th>FY 2020</th>
<th>FY 2021</th>
<th>FY 2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund, One-time</td>
<td>$(36,754,700)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Education Fund, One-time</td>
<td>$155,892,300</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Transportation Fund, One-time</td>
<td>$(17,339,600)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Federal Funds, One-time</td>
<td>$165,612,600</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Dedicated Credits Revenue</td>
<td>$100,436,200</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Transfers</td>
<td>$41,197,900</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Other Financing Sources</td>
<td>$234,850,200</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Restricted Accounts (FN Only)</td>
<td>$26,425,300</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Closing Nonlapsing</td>
<td>$(7,362,600)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Total Expenditures</td>
<td>$662,957,600</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

This bill appropriates $657,618,900, including $119,137,600 from the General/Education Funds for FY 2020. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. This bill appropriates another ($874,100) in FY 2020 from funds and accounts that impact General Fund revenue.

Net All Funds

<table>
<thead>
<tr>
<th></th>
<th>FY 2020</th>
<th>FY 2021</th>
<th>FY 2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>Net All Funds</td>
<td>$(657,618,900)</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>
### Local Government

**UCA 36-12-13(2)(c)**

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

### Individuals & Businesses

**UCA 36-12-13(2)(c)**

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

### Regulatory Impact

**UCA 36-12-13(2)(d)**

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

### Performance Note

**JR4-2-404**

No performance note required for this bill

### Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.