



Fiscal Note

S.B. 3

2020 General Session
Current Fiscal Year Supplemental
Appropriations
by Stevenson, J.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$(112,924,800)	\$(112,924,800)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
General Fund, One-time	\$6,212,800	\$0	\$0
Restricted Accounts (FN Only)	\$(874,100)	\$0	\$0
Total Revenues	\$5,338,700	\$0	\$0

This bill deposits \$5,338,700 in FY 2020 into the unrestricted General Fund. It increases General Fund deposits by another \$874,100 in FY 2020 due to reduced appropriations from funds and accounts that impact year-end transfers to General Fund.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund, One-time	\$(36,754,700)	\$0	\$0
Education Fund, One-time	\$155,892,300	\$0	\$0
Transportation Fund, One-time	\$(17,339,600)	\$0	\$0
Federal Funds, One-time	\$165,612,600	\$0	\$0
Dedicated Credits Revenue	\$100,436,200	\$0	\$0
Transfers	\$41,197,900	\$0	\$0
Other Financing Sources	\$234,850,200	\$0	\$0
Restricted Accounts (FN Only)	\$26,425,300	\$0	\$0
Closing Nonlapsing	\$(7,362,600)	\$0	\$0
Total Expenditures	\$662,957,600	\$0	\$0

This bill appropriates \$657,618,900, including \$119,137,600 from the General/Education Funds for FY 2020. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. This bill appropriates another (\$874,100) in FY 2020 from funds and accounts that impact General Fund revenue.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$(657,618,900)	\$0	\$0

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.