



## Fiscal Note

### S.B. 4

2020 General Session  
Business, Economic Development, and  
Labor Base Budget  
by Sandall, S.



#### General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(132,454,000)	\$(904,000)	\$(133,358,000)

#### State Government

UCA 36-12-13(2)(b)

Revenues	FY 2020	FY 2021	FY 2022
Restricted Accounts (FN Only)	\$0	\$16,625,800	\$16,625,800
<b>Total Revenues</b>	<b>\$0</b>	<b>\$16,625,800</b>	<b>\$16,625,800</b>

This bill transfers \$16,625,800 in FY 2021 from the General/Education Funds into other funds and accounts.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$109,444,600	\$109,444,600
General Fund, One-time	\$904,000	\$0	\$0
Education Fund	\$0	\$23,009,400	\$23,009,400
Transportation Fund	\$0	\$5,975,400	\$5,975,400
Federal Funds	\$0	\$13,352,500	\$13,352,500
Dedicated Credits Revenue	\$(109,500)	\$40,881,900	\$40,881,900
Transfers	\$130,000	\$1,697,000	\$1,697,000
Other Financing Sources	\$(1,180,000)	\$57,434,900	\$57,434,900
Restricted Accounts (FN Only)	\$0	\$94,737,800	\$94,737,800
Closing Nonlapsing	\$32,191,400	\$11,551,600	\$11,551,600
<b>Total Expenditures</b>	<b>\$31,935,900</b>	<b>\$358,085,100</b>	<b>\$358,085,100</b>

This bill appropriates \$31,935,900, including \$904,000 from the General/Education Funds for FY 2020, plus \$341,459,300, including \$115,828,200 from the General/Education Funds for FY 2021. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$16,625,800 in FY 2021 from the General/Education Funds into other funds and accounts.

	FY 2020	FY 2021	FY 2022
<b>Net All Funds</b>	<b>\$(31,935,900)</b>	<b>\$(341,459,300)</b>	<b>\$(341,459,300)</b>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.