



Fiscal Note

S.B. 7

2020 General Session
National Guard, Veterans' Affairs, and
Legislature Base Budget
by Stevenson, J.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(93,966,200)	\$(25,000)	\$(93,991,200)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2020	FY 2021	FY 2022
Restricted Accounts (FN Only)	\$0	\$9,500	\$9,500
Total Revenues	\$0	\$9,500	\$9,500

This bill transfers \$9,500 in FY 2021 from the General Fund into the General Fund Restricted - National Guard Death Benefits Account.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$93,966,200	\$93,966,200
General Fund, One-time	\$(125,000)	\$150,000	\$0
Federal Funds	\$0	\$99,362,900	\$99,362,900
Dedicated Credits Revenue	\$0	\$2,552,500	\$2,552,500
Beginning Nonlapsing	\$47,758,900	\$4,250,800	\$4,250,800
Restricted Accounts (FN Only)	\$1,000,000	\$12,500	\$12,500
Total Expenditures	\$48,633,900	\$200,294,900	\$200,144,900

This bill appropriates \$48,633,900, including (\$125,000) from the General Fund for FY 2020, plus \$200,285,400, including \$94,106,700 from the General Fund for FY 2021. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. This bill transfers another \$9,500 in FY 2021 from the General Fund into the General Fund Restricted - National Guard Death Benefits Account.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$(48,633,900)	\$(200,285,400)	\$(200,135,400)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.