



Fiscal Note
S.B. 29 3rd Sub. (Ivory)
 2020 General Session
 Drug Disposal Program
 by Thatcher, D. (Thatcher, Daniel.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
Attorney General Crime & Violence Prevention Fund	\$0	\$77,200	\$17,000
Total Revenues	\$0	\$77,200	\$17,000

Enactment of this bill could generate an estimated \$60,200 one-time in FY 2021 and \$17,000 ongoing beginning in FY 2021 in revenue to the Crime and Violence Prevention Fund for the Attorney General's Office from local governments to fund the Drug Disposal Program. To the extent that the repositories require a solution refill, the Attorney General's Office could collect \$525 per refill per repository to the Crime and Violence Prevention Fund from local governments.

Expenditures	FY 2020	FY 2021	FY 2022
Attorney General Crime & Violence Prevention Fund	\$0	\$77,200	\$17,000
Environmental Quality (GFR)	\$0	\$13,500	\$7,500
Total Expenditures	\$0	\$90,700	\$24,500

Enactment of this bill could cost the Attorney General's Office \$17,000 ongoing beginning in FY 2021 from the Crime and Violence Prevention Fund to administer the Drug Disposal Program required in the bill. The bill could also cost the Attorney General's Office an estimated \$60,200 one-time from the Crime and Violence Prevention Fund in FY 2021 to pass through to local governments to fund drug disposal repositories. To the extent that the repositories require a solution refill, it could cost the Attorney General's Office \$525 per refill per repository from the Crime and Violence Prevention Fund to local governments. The bill could cost the Department of Environmental Quality \$6,000 one-time in FY 2021 and \$7,500 ongoing beginning in FY 2021 from the Environmental Quality Restricted Account to coordinate with the Attorney General's Office and determine the controlled substance as rendered environmentally friendly. The Department of Environmental Quality has indicated it can absorb these costs in its existing budget.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$0	\$(13,500)	\$(7,500)

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Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could cost local governments an estimated \$60,200 one-time and \$17,000 ongoing in FY 2021 to fund the Drug Disposal Program. To the extent that the repositories require a solution refill, it could cost local government \$525 per refill per repository and disposal costs of used material in an unknown amount.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Attorney General and due by March 09, 2020

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.