



Fiscal Note

S.B. 44

2020 General Session
Limited Support Services Waiver
Amendments
by Hemmert, D.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(3,176,800)	\$1,600,000	\$(1,576,800)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2020	FY 2021	FY 2022
Federal Funds	\$0	\$6,675,500	\$6,675,500
Federal Funds, One-time	\$0	\$(3,293,300)	\$0
Total Revenues	\$0	\$3,382,200	\$6,675,500

Enactment of this legislation could increase revenue to the Department of Health by \$6,675,500 ongoing and (\$3,293,300) one-time from federal Medicaid funds beginning in FY 2021.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$3,176,800	\$3,176,800
General Fund, One-time	\$0	\$(1,600,000)	\$0
Federal Funds	\$0	\$2,281,800	\$2,281,800
Federal Funds, One-time	\$0	\$(1,212,000)	\$0
Transfers	\$0	\$2,312,300	\$4,393,600
Total Expenditures	\$0	\$4,958,900	\$9,852,200

Enactment of this legislation could result in the following costs beginning in FY 2021, for a minimal implementation of limited support services for individuals with disabilities: 1) Department of Health - \$1,089,200 ongoing and (\$578,500) one-time from the General Fund, \$2,281,800 ongoing and (\$1,212,000) one-time from federal Medicaid funds; 2) Department of Human Services - \$2,064,800 ongoing and (\$1,028,500) one-time from the General Fund, \$4,325,600 ongoing and (\$2,154,800) one-time from federal Medicaid transfers; and 3) Department of Workforce Services - \$22,800 ongoing and \$7,000 one-time from the General Fund, \$68,000 ongoing and \$73,500 one-time from federal Medicaid transfers.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$0	\$(1,576,700)	\$(3,176,700)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Human Services and due by November 19, 2019

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.