



## Fiscal Note S.B. 46 1st Sub. (Green)

2020 General Session Domestic Violence Amendments by Iwamoto, J. (Iwamoto, Jani.)



## General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(598,100)	\$125,000	\$(473,100)

State Government UCA 36-12-13(2)(b)

Revenues	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$784,000	\$784,000
Surcharge Fines	\$0	\$943,300	\$943,300
Total Revenues	\$0	\$1,727,300	\$1,727,300

This bill could increase ongoing revenue to the following accounts beginning in FY 2021: (1) General Fund - \$784,000; and (2) Criminal Surcharge - \$943,300.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$1,382,100	\$1,382,100
General Fund, One-time	\$0	\$(125,000)	\$0
Total Expenditures	\$0	\$1,257,100	\$1,382,100

Enactment of this bill could have a General Fund cost of \$1,257,100 in FY 2021 and \$1,382,100 in FY 2022. The ongoing cost breakdown beginning in FY 2021 is as follows: (1) Courts: \$935,900 for processing costs; (2) Corrections: \$445,000 for supervision/incarceration costs; and (3) Board of Pardons and Parole: \$1,200 for additional hearings costs. Based on provisions in the bill, this assumes all 2,450 annual domestic violence cases currently in local justice courts move to state district courts.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$0	\$470,200	\$345,200

Local Government UCA 36-12-13(2)(c)

Enactment of this bill could increase revenue to local governments by about \$264,100 ongoing for fines/fees beginning in FY 2021. This bill could also save justice courts an unknown amount in court processing costs and increase county jails by about \$70/day/offender in incarceration costs.

## Individuals & Businesses

UCA 36-12-13(2)(d)

Approximately 1,960 offenders could pay about \$1,016 more in fines/fees per conviction for certain offenses, for a total of approximately \$1,991,400 ongoing beginning in Fiscal Year 2021.

Regulatory Impact UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

## **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.