



Fiscal Note

S.B. 65

2020 General Session
 Child Welfare Amendments
 by Harper, W.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$6,600	\$0	\$6,600

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2020	FY 2021	FY 2022
Federal Funds	\$0	\$1,400	\$1,400
Total Revenues	\$0	\$1,400	\$1,400

Enactment of this legislation could increase federal funds revenue to the Division of Child and Family Services (DCFS) by \$1,400 ongoing beginning in FY 2021 for the combination of additional crisis emergency shelter costs for youth who cannot be served in detention facilities and reduced costs from providing fewer court ordered delinquency assessments. DCFS could realize additional federal funds revenue of \$300 for services from the Attorney General's Office, but these costs can be absorbed by the office.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$(6,600)	\$(6,600)
Federal Funds	\$0	\$1,700	\$1,700
Total Expenditures	\$0	\$(4,900)	\$(4,900)

Enactment of this legislation could cost the Division of Child and Family Services (DCFS) \$2,200 from the General Fund and \$1,400 from federal funds ongoing beginning in FY 2021 for the combination of additional crisis emergency shelter costs for youth who cannot be served in detention facilities and reduced costs from providing fewer court ordered delinquency assessments. DCFS could experience additional costs of \$1,300 from the General Fund and \$300 from federal funds ongoing beginning in FY 2021 for services from the Attorney General's Office, but these costs can be absorbed by the office. This legislation could also reduce costs for the Division of Juvenile Justice Services by \$10,100 from the General Fund ongoing beginning in FY 2021 for reduced placements in detention facilities.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$0	\$6,300	\$6,300

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.