



Fiscal Note

S.B. 74

2020 General Session
Family Planning Services Amendments
by Kitchen, D.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(686,500)	\$148,700	\$(537,800)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2020	FY 2021	FY 2022
Federal Funds	\$0	\$3,528,500	\$3,528,500
Federal Funds, One-time	\$37,500	\$(1,043,400)	\$(100,000)
Total Revenues	\$37,500	\$2,485,100	\$3,428,500

Enactment of this legislation may bring additional federal funds of \$37,500 in FY 2020, \$2,485,100 in FY 2021, \$3,428,500 in FY 2022, and \$3,528,500 ongoing beginning in FY 2023.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$686,500	\$686,500
General Fund, One-time	\$37,500	\$(186,200)	\$0
Federal Funds	\$0	\$3,528,500	\$3,528,500
Federal Funds, One-time	\$37,500	\$(1,043,400)	\$(100,000)
Total Expenditures	\$75,000	\$2,985,400	\$4,115,000

Enactment of this legislation may cost the State \$37,500 General Fund and \$37,500 federal funds in FY 2020, \$500,300 General Fund and \$2,485,100 federal funds in FY 2021, \$686,500 General Fund and \$3,428,500 federal funds in FY 2022, and ongoing \$686,500 General Fund and \$3,528,500 federal funds in FY 2023 to provide family planning services, including one-half FTE for education and administration, via Medicaid for up to 10,000 individuals starting in January 2021.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$(37,500)	\$(500,300)	\$(686,500)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Health and due by January 27, 2020

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.