



Fiscal Note
S.B. 92 1st Sub. (Green)
 2020 General Session
 Statewide Comprehensive Rail Plan
 by Anderegg, J. (Riebe, Kathleen.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$(2,356,800)	\$(2,356,800)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
Total Revenues	\$0	\$0	\$0
Enactment of this legislation likely will not materially impact state revenue.			
Expenditures	FY 2020	FY 2021	FY 2022
General Fund, One-time	\$0	\$2,356,800	\$0
Beginning Nonlapsing	\$0	\$0	\$1,178,400
Closing Nonlapsing	\$0	\$(1,178,400)	\$0
Total Expenditures	\$0	\$1,178,400	\$1,178,400
Enactment of this legislation could cost the Department of Transportation \$2,356,800 one-time from the General Fund over two fiscal years beginning in FY 2021 to develop a statewide comprehensive rail plan, provide information regarding the plan on the department's website, maintain a dedicated email address to allow public comment, and to hold public meetings to provide information and receive public comments regarding the plan.			
Net All Funds	FY 2020	FY 2021	FY 2022
	\$0	\$(1,178,400)	\$(1,178,400)

Local Government

UCA 36-12-13(2)(c)

The Utah Transit Authority could incur costs of about \$7,200 for staff time to participate in the development of a statewide comprehensive rail plan. Other local governmental entities could incur unknown costs for participating in development of the plan.
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Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.
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Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.