



Fiscal Note
S.B. 103 2nd Sub. (Salmon)
 2020 General Session
 Consumer Alcoholic Beverage Purchasing
 by Davis, G. (Davis, Gene.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(883,900)	\$(1,276,300)	\$(2,160,200)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$(883,900)	\$(883,900)
General Fund, One-time	\$0	\$(1,276,300)	\$0
Liquor Control Fund	\$0	\$2,160,200	\$883,900
Total Revenues	\$0	\$0	\$0

Enactment of this bill could reduce year-end transfers from the Liquor Control Fund to the General Fund by \$883,900 annually beginning in FY 2021 and by \$1,276,300 one-time in FY 2021 resulting from the costs identified below.

Expenditures	FY 2020	FY 2021	FY 2022
Liquor Control Fund	\$0	\$2,160,200	\$883,900
Total Expenditures	\$0	\$2,160,200	\$883,900

Enactment of this bill could cost the Department of Alcoholic Beverage Control \$883,900 ongoing from the Liquor Control Fund beginning in FY 2021 for staff support and \$1,276,300 one-time for programming and system development. Spending from the Liquor Control Fund impacts year-end transfers to the General Fund.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$0	\$(2,160,200)	\$(883,900)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small reduction in the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.