



## **Fiscal Note** S.B. 111 1st Sub. (Green)

2020 General Session **Higher Education Amendments** by Millner, A. (Millner, Ann.)



## General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$0	\$(9,200)	\$(9,200)

State Government UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022				
Total Revenues	\$0	\$0	\$0				
Enactment of this legislation likely will not materially impact state revenue.							
Expenditures	FY 2020	FY 2021	FY 2022				
General Fund, One-time	\$0	\$9,200	\$0				
Education Fund	\$0	\$0	\$0				
Total Expenditures	\$0	\$9,200	\$0				

Enactment of this legislation would cost the Legislature \$9,200 one-time from the General Fund in FY 2021 for extending the Higher Education Strategic Planning Commission and the bill appropriates these funds. The Board of Regents could expend \$74,700 ongoing for new Board of Higher Education member costs. The legislation reduces appropriations to the Technology Initiative program by \$74,700 to support these costs. This legislation also includes zero-sum appropriation transfers to support the consolidation of the Office of the Commissioner of the System of Higher Education and the Office of the Commissioner of the Utah System of Technical Education.

Net All Funds \$0 \$(9,200) \$		FY 2020	FY 2021	FY 2022
	Net All Funds	\$0	\$(9,200)	\$0

UCA 36-12-13(2)(c) Local Government

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

## Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

UCA 36-12-13(2)(d) Regulatory Impact

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

No performance note required for this bill

## **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.